



Date: 8 June 2023

Subject: Developing our Five Year NHS Joint Forward Plan for South Yorkshire

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Purpose of bringing this report to the Board	
Decision	
Recommendation to Full Council	
Endorsement	
Information	x

Implications		Applicable Yes/No
DHWB Strategy Areas of Focus	Substance Misuse (Drugs and Alcohol)	Yes
	Mental Health	Yes
	Dementia	Yes
	Obesity	Yes
	Children and Families	Yes
Joint Strategic Needs Assessment		Yes
Finance		No
Legal		No
Equalities		Yes
Other Implications (please list)		

How will this contribute to improving health and wellbeing in Doncaster?
<p>The initial Integrated Care Strategy for South Yorkshire was developed at pace between September and December 2022 and was informed by:</p> <ul style="list-style-type: none">• A refresh of the South Yorkshire population health needs assessment• Insights from what the public and patients have told us is important to them• Building on all our existing Strategies and Plans including our Health and Wellbeing Strategies, Place Health and Care Plans and our South Yorkshire Strategic Plan.

- The work of our South Yorkshire Integrated Care Partnership since 23 September 2022

In support of the Integrated Care Strategy, Joint Forward Plans (JFP) provide the delivery plans to enable the Strategy to be realised and set out the NHS contribution. Joint Forward Plans are expected to set out how Integrated Care Boards, together with their partner NHS Trusts, will arrange and provide NHS services to meet both the physical and mental health needs of their local population, aligned to local joint strategic needs assessment and Health and Wellbeing Strategies.

It is expected that JFPs will also address the NHS universal commitments, that is the areas identified in the NHS Long Term Plan and alongside this contribute to the delivery of the ICS' four core purposes. It is also expected that the JFP will include the following:

- **Workforce** – Evidence based, integrated and inclusive workforce plans, aligned to operational planning, activity and finance plans.
- **Performance** – Specific performance ambitions with trajectories and milestones that align to operational plan submissions, with regard to LTP ambitions.
- **Digital/data** – Steps to increase digital maturity, contributing to delivering a digitised interoperable and connected health and care system.
- **Estates** – Steps to create stronger, greener, smarter, better health and care infrastructure with efficient use of resources and capital to deliver them.
- **Procurement/supply chain** – Plans to deliver procurement to maximise efficiency, aggregation of spend and demonstrate delivery of best value.
- **Population health management** – The approach to supporting implementation of more preventative and personalised care models, data and insight driven.
- **System development** – How the system will organise itself for delivery, governance, role of places, provider collaboratives, clinical and care leadership and organisational development.
- **Supporting wider socio economic development** – How the ICB and NHS Trusts will support development and delivery of local strategies to influence social, environmental and economic factors that impact on health and wellbeing.

The attached report sets out how the South Yorkshire JFP has been developed and the summary plan on a page. It is expected that a final draft will be shared for comment during June 2023.

Recommendations

The Board is asked to:-

- Note and support the engagement work to date, which builds on the approach taken to inform our Integrated Care Strategy.
- Note the work underway to develop our initial Five Year NHS Joint Forward Plan for South Yorkshire